

PUBLIC SCHOOLS OF CALUMET  
CALUMET, MICHIGAN

RECORD OF MINUTES

June 29, 2020

The Board of Education of the Public Schools of Calumet, Laurium and Keweenaw held its Annual Budget Hearing on Monday, June 29, 2020, at 4:33 p.m. in the Board of Education Room.

Present were members: Phyllis Locatelli, Jason Wickstrom, Melanie Parker, Daniel Zubiena, Maria Campioni, Philip Halonen and Jim Vertin. Also present were Christopher Davidson, Superintendent and Thomas Sturos, Chief Financial Officer.

On motion, seconded (Zubiena-Wickstrom) unanimous decision, the Board of Education adopted the revised budgets (General, Athletic, Cafeteria, Debt Retirement, Community Service and Public Improvement) for the 2019-20 school year.

On motion, seconded (Zubiena-Vertin) unanimous decision, the Board of Education adopted the 2020-2021 General Fund Budget with expenditures of \$16,017,322 and revenues of \$15,181,069. This will leave an estimated General Fund Equity of \$1,654,849 with \$106,616 restricted as of June 30, 2021. The number of mills to be levied on all non-homestead property is 17.6917. The revenue generated from the levy will be used for operational purposes.

On motion, seconded (Wickstrom-Campioni) unanimous decision, the Board of Education adopted the 2020-2021 Cafeteria Fund Budget with expenditures of \$764,594 and revenues of \$764,704. This will leave an estimated Cafeteria Fund Equity of \$17,832 as of June 30, 2021.

On motion, seconded (Parker-Halonen) unanimous decision, the Board of Education adopted the 2020-2021 Athletic Fund Budget with expenditures of \$297,695 and revenues of

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\$298,795. This will leave an estimated Athletic Fund Equity of \$51,579 with \$51,379 being restricted as of June 30, 2021.

On motion, seconded (Wickstrom-Vertin) unanimous decision, the Board of Education adopted the 2020-2021 Community Service Fund Budget with expenditures of \$74,890 and revenues of \$61,819. This will leave an estimated Community Service Fund Equity of \$71,754 as of June 30, 2021.

On motion, seconded (Halonen-Campioni) unanimous decision, the Board of Education adopted the 2020-2021 Debt Retirement Fund Budget with expenditures of \$1,807,586 and revenues of \$1,780,698. This will leave an estimated Debt Retirement Fund Equity of \$487,269 as of June 30, 2021. The number of mills to be levied on all property is 6.48. The revenue generated from the levy will be used to pay off the bonded indebtedness.

On motion, seconded (Vertin-Parker) unanimous decision, the Board of Education adopted the 2020-2021 Public Improvement Fund Budget with expenditures of \$120,000 and revenues of \$0. This will leave an estimated Public Improvement Fund Budget of \$149,571 as of June 30, 2021.

On motion, seconded (Zubiena-Campioni) unanimous decision, the Board of Education adopted the Special Revenue Fund Budget (Scholarships) with expenditures of \$21,000 and revenues of \$21,000. This will leave an estimated Special Revenue Fund Budget (Scholarships) of \$0 as of June 30, 2021.

On motion, seconded (Wickstrom-Parker) unanimous decision, the Board of Education adopted the Special Revenue Fund Budget (Student Internal Activity) with expenditures of

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\$269,000 and revenues of \$269,000. This will leave an estimated Special Revenue Fund Budget (Student Internal Activity) of \$0 as of June 30, 2021.

On motion, seconded (Zubiena-Halonen) unanimous decision, the Annual Budget Hearing adjourned at 5:50 p.m.

The Board of Education of the Public Schools of Calumet, Laurium and Keweenaw held a special board meeting on Monday, June 29, 2020, at 5:55 p.m. in the Board of Education Room.

Present were members: Phyllis Locatelli, Jason Wickstrom, Melanie Parker, Daniel Zubiena, Maria Campioni, Philip Halonen and Jim Vertin. Also present was Christopher Davidson, Superintendent.

On motion, seconded (Halonen-Parker) unanimous decision, the Board of Education entered into employment contracts for 2020-2021 with EduStaff for Matthew Vertin and Rita Krans. The Board further accepted the terms and conditions as stated in the contracts.

On motion, seconded (Vertin-Halonen) unanimous decision, the Board of Education extended contracts through the 2020-2021 school year to: Joel Asiala, Julie Giachino, Matthew Hampton, Sean Jacques, Jennifer Peters, and Michael Steber.

On motion, seconded (Wickstrom-Parker) unanimous decision, the Board of Education extended contracts for the 2020-2021 school year to: Thomas Sturos (Chief Financial Officer), Maj. Michael Farley (JROTC Instructor), 1SG Mark Powell (JROTC Instructor), Karmen Markham (Social Worker), Darren Kinnunen (Social Worker), Dan LaVergne

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(Building Supervisor), Gerald LaBelle (Maintenance Supervisor), Nora Laho (Instructional Technology Coach/District Technology Coordinator, Carol Janckila (Food Service Director), Carey Sullivan (School Nurse) and Honora Mason (Assistant Librarian).

On motion, seconded (Halonen-Campioni) unanimous decision, the Board of Education authorized the borrowing up to \$1,800,000 for 2020-2021 school operations. The Board further authorized administration to borrow said funds through Notes in Anticipation of State School Aid or through a local depository.

On motion, seconded (Wickstrom-Parker) unanimous decision, the Board of Education accepted the resignation notice of Mr. Christopher Woods effective the end of the 2019-2020 school year.

On motion, seconded (Parker-Vertin) unanimous decision, the Board of Education adjourned at 6:34 p.m.

Phyllis M. Locatelli  
President

Melanie J. Parker  
Secretary